

		Total \$	% of Total				
Estimate 30 yr rev		\$16,825,481,325					
General purpose	54%	\$9,085,759,916	54.00%				
Maint	20%	\$1,817,151,983	10.80%	AT LEAST 20% - MAINTENANCE/POTHOLES/REPAVING (ALREADY PAY GAS TAX)			
Congestion Reduction	26%	\$2,362,297,578	14.04%	AT LEAST 26% - INTERSECTION IMPROVEMENTS-TURN LANES, ROUNDABOUTS			
Safety	27%	\$2,453,155,177	14.58%	AT LEAST 27%			
Bike/Ped Network	12%	\$1,090,291,190	6.48%	AT LEAST 12% - BIKE/PEDESTRIAN INFRASTRUCTURE (may overlap with Safety)			
Remaining	15%	\$1,362,863,987	8.10%shall be expended on any project to improve transportation - ZERO DEDICATED FUNDING FOR NEW ROADS, NEW LANE CAPACITY FOR AUTOMOBILES, THEREFORE NONE COULD BE USED FOR NEW ROADS, NEW LANE CAPACITY, COULD BE USED FOR A FIXED GUIDEWAY FOR TRANSIT			
Transit	45%	\$7,571,466,596	45.00%				
Enhanced Bus	45%	\$3,407,159,968	20.25%	Largest category - NO LESS THAN 45%			
Exclusive ROW Transit	35%	\$2,650,013,309	15.75%	Second largest - NO LESS THAN 35% FOR COSTLY FIXED GUIDEWAYS			
Remaining	20%	\$1,514,293,319	9.00%shall be spent on any project to improve public transportation - ALL CAN BE SPENT ON COSTLY FIXED GUIDEWAYS			
MPO	1%	\$168,254,813	1.00%				
Future Value		\$16,825,481,325					
Rate	4.0%			inflation + growth			
Periods (yr)	30						
Amt Recv		-\$300,000,000					
PV		\$0					

Table 1

Year	Population	Growth	Growth Rate	
2017	1,408,566	85,507	6.46%	
2016	1,381,627	30,723	2.27%	
2016	1,323,059	-58,568	-4.24%	
2015	1,350,904	31,393	2.38%	
2014	1,319,511	24,683	1.91%	
2013	1,294,828	12,450	0.97%	
2012	1,282,378	11,139	0.88%	
2011	1,271,239	37,682	3.05%	
		21,876.125	1.52%	
2018 Est	1,429,976			
30 yr est growth	700,000	23,333		
2048 est	2,129,976			
Est growth rate	1.63%			