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EXPENDITURES BY EXHIBIT D-3A
ISSUE AND APPROPRIATION CATEGORY DETAIL OF EXPENDITURES BNEADL01 LAS/PBS SYSTEM BUDGET PERIOD: 2008-2019 STATE OF FLORIDA

COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2018-19 FY 2018-19 FY 2018-19

POS AMOUNT POS AMOUNT POS AMOUNT

CORRECTIONS, DEPT OF

PGM: HEALTH SERVICES INMATE HEALTH SERVICES PUBLIC PROTECTION

ADULT PRISONS

HEALTH SERVICES INFECTIOUS DISEASE DRUG TREATMENT

SPECIAL CATEGORIES

INFECTIOUS DISEASE DRUGS

GENERAL REVENUE FUND

CODES

70000000

70250000 70251000

4800000

4800110

100000

104550

1000 1

1206.00.00.00

## AGENCY ISSUE NARRATIVE:

## 2018-2019 BUDGET YEAR NARRATIVE:

## IT COMPONENT? NO

This issue requests \$19,329,495 in funding from the General Revenue Fund, for the treatment of approximately 500 high risk Hepatitis C (HCV) inmates. The Florida Department of Corrections (FDC) has no specified funding to provide treatment to inmates with HCV who meet current national treatment criteria. As a result, the Department was served with a class action lawsuit regarding treatment for HCV on May 10, 2017. The relief requested includes a requirement for the Department to develop and adhere to a plan to provide direct-acting antiviral (DAA) medications to all of the Department's prisoners with chronic HCV, consistent with standard of care.

The current cost of a 12-week regimen cost for HCV is \$37,533, using a newly announced treatment that the Department anticipates will soon be available through the national Multi-state Contracting Alliance for Pharmacies (MMCAP) purchasing consortium. The Department estimates that 97% of the treatment group would be able to be successfully treated with the standard 12-week regimen, while 3% would need a 24-week treatment regimen.

	High Risk		
	Inmates	Treatment Cost	Total
12-week Treatment Regimen	485	485 @ \$37,533	\$18,203,505
24-week Treatment Regimen	15	15 @ \$75,066	\$ 1,125,990
Total Cost of Treatment Regimen	500		\$19,329,495

Other states have been dealing with HCV litigations since 2015. Minnesota and Massachusetts were served with class action lawsuits regarding HCV in May and June, 2015, respectively. In May, 2017, a federal judge granted class-action status to a lawsuit that accuses the State of Tennessee of systematically denving prisoners treatment for HCV.

Other state correctional jurisdictions are taking similar approaches in dealing with this issue. Wisconsin has spent approximately \$10,400,000 treating 200 inmates since July 2016 (Source: USA Today Network Wisconsin; May 25, 2017). Pennsylvania changed its policy in 2016 and had treated 100 prisoners with DAAs as of October 2016 (source: FiveThirtyEight, October 13, 2016).

In B.E. v. Dorothy F. Teeter, 16-cv-00227, the U.S. District Court (Court), Western District of Washington, ordered the State of Washington to provide HCV treatment under Medicaid, using the new protocols without regard to fibrosis. Following this ruling, Florida's Agency for Health Care Administration (AHCA) changed its policy on HCV treatment on June 1, 2016 to reflect the Court's decision, and required its Medicaid managed care plans to implement the new coverage by