

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		401,198
712	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	337,473	
	FROM FEDERAL GRANTS TRUST FUND . . .		104,207
713	EXPENSES		
	FROM GENERAL REVENUE FUND	1,295,592	
	FROM FEDERAL GRANTS TRUST FUND . . .		201,494
714	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		27,019
715	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	876,821	
716	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	367,859,734	
717	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	34,938,760	
718	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	
719	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND	59,367,914	
720	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	100	
721	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	277,177	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	479,270,243	
	FROM TRUST FUNDS		733,918
	TOTAL POSITIONS	144.50	
	TOTAL ALL FUNDS		480,004,161

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,658,223	
722	SALARIES AND BENEFITS		
	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	1,696,862	
	FROM FEDERAL GRANTS TRUST FUND . . .		839,375
723	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,762
724	EXPENSES		
	FROM GENERAL REVENUE FUND	68,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		622,865
725	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		45,600
726	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,072,341