

CHAPTER 2015 232
Senate Bill No. 2500 A

An act making appropriations; providing moneys for the annual period beginning July 1, 2015, and ending June 30, 2016, and supplemental appropriations for the period ending June 30, 2015, to pay salaries and other expenses, capital outlay buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing for contingent retroactive operation; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2015 2016 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids Special Categories or as Grants and Aids Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 65 through 65B, 66 through 73, and 146, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION FIXED CAPITAL OUTLAY

Table with 1 column: Description of fund and 2 column: Amount. Row 1: 1 FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND 155,820,162

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97 384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

Table with 1 column: Description of fund and 2 column: Amount. Row 2: 2 FIXED CAPITAL OUTLAY DEBT SERVICE CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND 151,262,548

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2015 2016 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 4 CRIMINAL JUSTICE AND CORRECTIONS

733	SALARIES AND BENEFITS	POSITIONS	136.50	
	FROM GENERAL REVENUE FUND		8,162,130	
	FROM FEDERAL GRANTS TRUST FUND			384,085
734	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		333,045	
735	EXPENSES			
	FROM GENERAL REVENUE FUND		1,481,817	
736	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		839,761	
737	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		286,147,085	
From the funds in Specific Appropriation 737, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.				
738	SPECIAL CATEGORIES			
	TREATMENT OF INMATES	GENERAL DRUGS		
	FROM GENERAL REVENUE FUND		29,572,427	
739	SPECIAL CATEGORIES			
	TREATMENT OF INMATES	PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND		4,818,876	
740	SPECIAL CATEGORIES			
	TREATMENT OF INMATES	INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND		12,092,256	
741	SPECIAL CATEGORIES			
	LEASE OR LEASE PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			100
742	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES	HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		283,202	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		343,730,699	
	FROM TRUST FUNDS			384,085
	TOTAL POSITIONS		136.50	
	TOTAL ALL FUNDS			344,114,784
TREATMENT OF INMATES WITH INFECTIOUS DISEASES				
743	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			104,207
744	EXPENSES			
	FROM GENERAL REVENUE FUND		17,083	
	FROM FEDERAL GRANTS TRUST FUND			201,494
745	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			27,019
746	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		2,204,554	
747	SPECIAL CATEGORIES			
	TREATMENT OF INMATES	INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND		21,536,127	